



**TDCJ / TCOOMMI**

**Legislative Appropriations Request  
Exceptional Funding  
FY 2010/2011**


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**October 21, 2008**

**Hogg Foundation, Austin, Texas**

# TDCJ / TCOOMMI FY 2010 – 11

## Goal B: Special Needs Offenders



| Estimated<br>FY 2008 | Budgeted<br>FY 2009 | Total Budget Request |              |
|----------------------|---------------------|----------------------|--------------|
|                      |                     | FY 2010              | FY 2011      |
| \$19,598,703         | \$21,273,265        | \$26,444,499         | \$26,444,499 |

## **TCOOMMI – Expansion of Mental Health/Criminal Justice Initiatives**

Additional funding would allow TCOOMMI to expand Mental Health/Criminal Justice services and provide for new mental health courts. The new funding would be used to expand case management capacity for special needs offenders, allowing approximately 1,000 additional offenders to be served. This item will also enable TCOOMMI to expand mental health courts to four (4) additional urban sites.