

09/21/10

**Proposed Exceptional Item Request Community MHSA** **\$9,372,521 FY 2012**  
**\$9,199,756 FY 2013**

The proposed exceptional item targets individuals with substance use or mental health issues that are arrested for non-violent, misdemeanor offenses. By increasing access to quality behavioral health care, there is an opportunity to save the state of Texas money by diverting these individuals from high restriction and high cost settings. The proposed jail diversion programs will provide behavioral health treatment, screen for infectious diseases and provide tests and referrals as needed. In response to high levels of drug trafficking and violence along Texas' borders, DSHS also proposes increasing access to prevention and treatment services in key border communities. Finally, DSHS seeks to expand the capacity of CMBHS to support these projects.

**Jail Diversion Projects** **\$7,447,257 FY 2012**  
**\$7,449,492 FY 2013**

Adult Mental Health \$2.45 million GR annually

- Serves 150 at a cost of \$16,314 GR per person (\$17,455 gross per person cost)
- Expands access to ACT in high need communities

Children's Mental Health \$1.25 million GR annually

- Serves 155 at a cost of \$8,034 GR per person (\$12,252 gross per person cost)
- Expands access to Wrap-Around service delivery model in high need communities (Originally MST)

Adult Substance Abuse \$1.33 million GR annually

- Serves 160 at a cost of \$8,289 GR per person (\$7,925 gross per person cost + 5 ACT slots for SA persons)
- Expands access to treatment and flexible support through vouchers and a network of treatment and recovery service providers (similar to Access to Recovery Grant- ATR)

Youth Substance Abuse \$1.34 million GR annually

- Serves 130 at a cost of \$10,294 GR per person (\$11,808 gross per person cost)

Expands access to treatment and flexible support through vouchers and a network of treatment and recovery service providers (similar to Access to Recovery Grant-ATR)

**Expansion for Border Services** **\$1,150,264 FY 2012**  
**\$1,150,264 FY 2013**

Increased access to Prevention services

- Provides violence and SA prevention training to 350 adults and youth, at a cost of \$60 per person.
- Expands/creates 4 community coalitions with a focus on border violence and SA prevention, at a cost of \$10,000 per community.

Increased access to Substance Abuse Treatment services

- Serves 336 (150 in adult outpatient, at a cost of \$1,200 per person, 35 youth residential, at a cost of \$9,000 per client, , and 151 youth outpatient treatment, at a cost of \$2,057 per person)

Expansion of Rural Border Intervention Activities Serves 336 adults and youth

- Expands RBI to underserved Maverick, Val Verde, Starr, Willacy, Hidalgo, Dimmit, Zavala, Edwards, Kinney, and Cameron Counties, and rural El Paso County, at a rate of \$200 per person
- Provides intervention services for 300 targeted high risk families and counseling for 150 youth and adults (for the 150 youth/adults, the rate is \$443 each)

**Enhancement of CMBHS** **\$775,000 FY 2012**  
**\$600,000 FY 2013**

Additional functionality and certifications

- Support for jail diversion activities and voucher management system
- Physician support functionality, E-Prescriptions Interface and other required functionality to implement the exceptional item projects